

To: Portland State University Faculty Senate

Subject: Annual Report

From: Intercollegiate Athletics Board

Date: May 19, 2023

Members 2022-23 Academic Year:

David Burgess, Chair, (OIRP); Toeutu Faaleava (MCNAIR); Bruce Irvin (CMPS); J.J. Vazquez (FILM); and Derek Tretheway (MME); Eddy Diaz (Student)

Ex-officio Members:

John Johnson, Director of Athletics; Matt Billings, Associate Athletics Director; Kati Falger, Senior Fiscal Officer and Christopher Carey (CCJ) Faculty Athletic Representative

Faculty Senate charges the board to:

1. Serve as the institutional advisory body to the President and Faculty Senate in the development of and adherence to policies and budgets governing the University's program in men's and women's intercollegiate athletics.
2. Report to the Faculty Senate at least once each year.

1. Budget:

Fiscal year 2024 Budget

At the time of this report the FY24 budget was still to be determined
IAB will report FY24 budget in the Fall 2023 report to the Faculty Senate.

Faculty Senate Follow-up

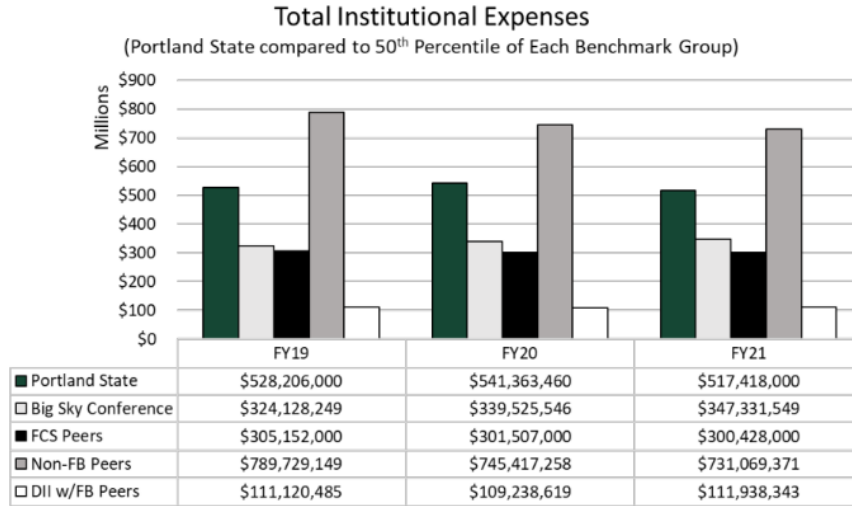
During the IAB presentation to the Faculty Senate in February there was an inquiry about the relative amount of institutional funding at PSU compared to other Division I programs. The three charts below provide this information:

Athletics Expenses as a Percentage of Institutional Expenses

- 1) For context we will first look at the relative size of the overall expenses of peers compared to PSU:

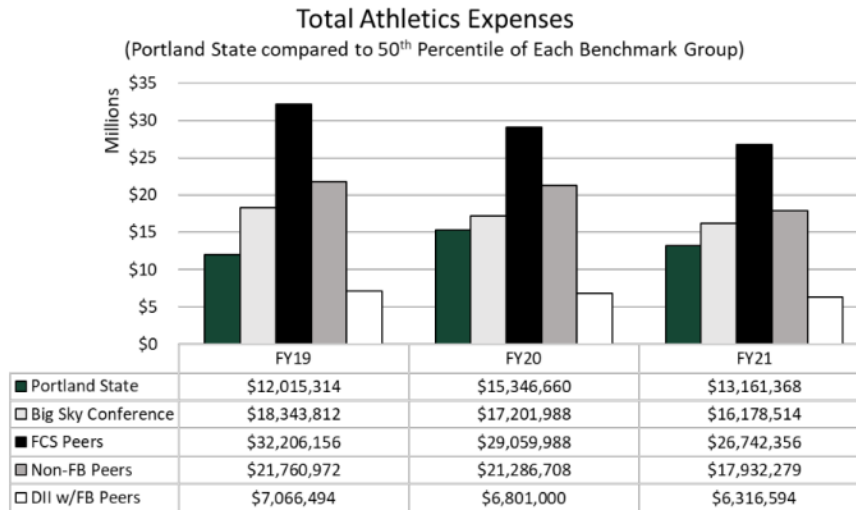
Institutional Expenses: this category identifies the total operating expenses at the institutional level. As an institution, Portland State recently had total expenses of over \$500M in each of the three fiscal years FY19 through FY21. This trails only the Division I Non-Football Peers, who had a 50th percentile of over \$700M. The other Division I peer

groups were well below Portland State, with the Big Sky and Football Championship Series (FCS) peers at approximately \$300M. (Note for charts below, FB =Football)



This category identifies the total operating expenses at the university / institutional level.

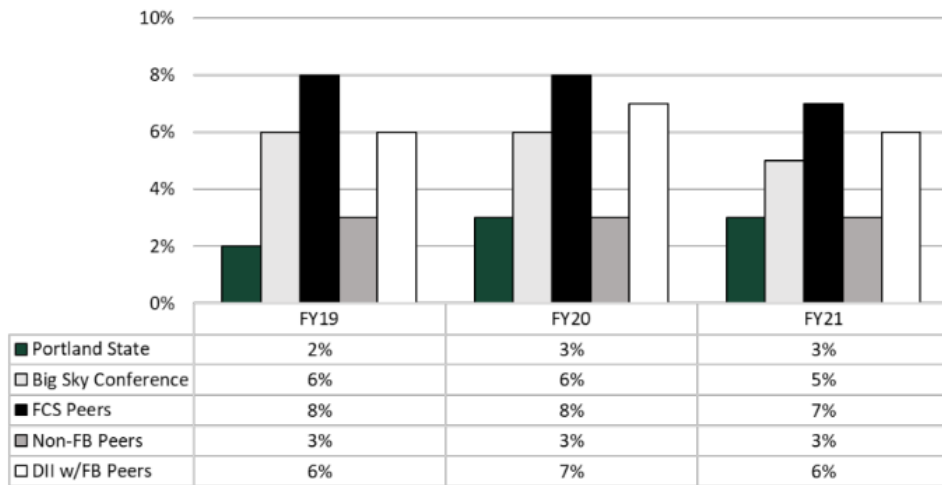
Total Athletics Expenses: Over the last 3 fiscal years, (latest available), PSU total athletics expenses were, on average, 79% of the Big Sky amounts and 46% of the FCS peers.



This category identifies total athletics expenditures.

- The NCAA calculates a percentage comparing athletics as a percentage of total institutional expenses. Portland State ranges from 2% to 3% over the three years. This is similar to the Division I Non-Football Peers, who were at approximately 3% each year. The remaining peer groups, including the Big Sky (5% to 6%), were at a much higher percentage, ranging from 5% to 8% of total institutional expenses, with the FCS Peers (7% to 8%) at the highest end of that range. This shows well for Portland State Athletics, demonstrating its percentage dependency on university support less than most of its peers:

Athletics Expenses / Total Institutional Expenses (Portland State compared to 50th Percentile of Each Benchmark Group)



*This category identifies the percent of the institutional budget that comprises athletics expenses.
Data Calculation: Total athletics expenses/Total institutional expenses.*

2) Policy

Title IX Review

The department is currently in the review process with the expectation that information will be made available starting Fall 2023 and should be completed during fiscal year 2024. The title IX policy provides that: “no person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance.” Title IX applies to intercollegiate athletics to assure there is gender equity in Vikings’ programs, in particular in three specific areas: athletic participation, scholarships and treatment of programs. Based on the Department of Education’s Title IX guidance, Portland State University evaluates equitable student-athlete participation based on the percentage of undergraduate women to undergraduate men.

3) New Hires

- Christopher Carey, PH.D., J.D.** – *Faculty Athletic Representative*: Dr. Carey was appointed in January 2023 as the new Faculty Athletics Representative (FAR). Carey is an Associate Professor in the Department of Criminology and Criminal Justice (2005), and will serve as a liaison between the institution and the athletics department. The FAR serves as PSU’s representative in conference and NCAA affairs in addition to ensuring that the academic institution establishes and maintains the appropriate balance between academics and intercollegiate athletics.
- Alec Olson** – *Assistant Strength and Conditioning Coach*: Coach Olson spent the past three years as Assistant Sports Performance Coach at Western Oregon (WOU). Olson has a master's degree in biomechanics from Illinois State University. Olson received his bachelor’s at WOU double majoring in social science and exercise science. While at Illinois State, Olson

directed all aspects of strength and conditioning for women's gymnastics, men's tennis and women's golf.

4) Academic Performance

Academic Progress Rate

Academic Progress Rate, holds institutions accountable for the academic progress of their student-athletes through a team-based metric that accounts for the eligibility and retention of each student-athlete for each academic term. Individual team's 4-year average rate has to be greater than 929 to be eligible to compete for championships.

The overall 2021-22 single year APR for PSU was 955 (down from 980 for previous year).

APR Team results (March, 2023)

2021-22 (**multi-year APR**) – Two (2) teams with **perfect (1,000) APR**: women's golf and women's tennis.

APR Team results cont.

Remaining thirteen (13) teams: men's basketball (974), men's cross country (998), men's tennis (948), men's football (942), men's track (994), women's basketball (986), women's x-country (968), women's softball (994), women's soccer (987), women's track (983) and women's volleyball (975).

2021-22 (**single year APR**) Six (6) teams with **perfect (1,000) APR**: men's x-country, men's track, women's basketball, women's golf, women's volleyball, and women's tennis.

Remaining seven (7) teams: men's basketball (978), men's football (899), men's tennis (756), women's x-country (953), women's track (971), women's soccer (988), and women's softball (987).

Change from 2020-21 (mult-year)

men's x-country	+1
men's basketball	+10
men's football	-8
men's tennis	-52*
men's track	+10
women's basketball	+12
women's x-country	-5
women's golf	Perfect (mult. year)
women's soccer	-2
women's softball	-3
women's tennis	Perfect (mult. year)
women's track	+5
women's volleyball	+18

* this is a small team (n= 27) which can result in wide year-to-year fluctuations for this type of measure.

Academic Performance, GPA:

During the IAB presentation to the Faculty Senate in February there was an inquiry about GPA outcomes for student-athletes (SA) compared to the general PSU undergraduate population (PSU-UG), the following summary to address this is below:

The cumulative PSU undergraduate GPA at the conclusion of Winter 2023 show student-athletes perform nearly equal to the overall population: SA = 3.26, PSU-UG 3.29. This metric, over the last 5 years, has been very consistent.

Winter 2023 term GPA shows student-athletes performing slightly better than the whole: SA = 3.29, PSU-UG 3.16.

GPA performance by team:

Team	Term GPA	Cum GPA
Golf (Women)	3.96	3.87
Tennis (Women)	3.79	3.85
Cross Country (Women)	3.79	3.83
Track (Women)	3.72	3.81
Softball (Women)	3.50	3.45
Soccer (Women)	3.47	3.57
Cross Country (Men)	3.44	3.44
Track (Men)	3.42	3.41
Basketball (Women)	3.35	3.34
Tennis (Men)	3.29	3.45
Volleyball (Women)	3.15	3.35
Football (Men)	2.99	2.97
Basketball (Men)	2.56	2.76

Big Sky Conference Academic Honors

(Fall 2022) **62 students** were placed on the Fall 2022 Academic All-conference Teams. To be eligible, a student-athlete must have participated in at least half of the team's competitions, achieved a 3.2 cumulative grade point average, and completed at least one academic term at their current Big Sky institution.

Football (17)

Xavier Bell	GR	Ed. Leadership and Policy
Nate Bennett	SO	Business Administration
Ian Crocker	SO	Communications Studies
Emmanuel Daigbe	GR	Ed. Leadership and Policy
Taylor Evans	FR	Business Tech. & Analytics
Kennedy Freeman	SO	Applied Health and Fitness
Maclaine Griffin	GR	Real Estate Development
Isaiah Henry	JR	Public Policy
Tyson Pauling	GR	Ed. Leadership and Policy
Jake Porter	GR	Business Administration
Slade Shufelt	FR	P.H. Studies: Pre-Clinical
Gianni Smith	SO	Psychology
Mataio Talalemotu	GR	Global Supply Chain Mgmt
Malik Thirdgill	GR	Ed. Leadership and Policy
D'Angalo Titalii	SO	Social Science
George Triplett	GR	Applied Data Science -Bus
Travis West	SO	Sonic Arts and Music Prod.

Women's Cross Country (12)

Cheyenne Abbott	JR	Advertising Management
Alex Barbour	PB	International Business
Phoebe Brown	SR	P.H. Studies: Pre-Clinical
Sammy Burke	JR	Applied Health and Fitness
Maya Irving	SO	Psychology
Sophie Jones	SR	Sociology & French
Natalia Martino	SO	Biology
Tatum Miller	JR	Art: Graphic Design
Dyllan Newville	FR	Community Health Promotion
Bára Stýblová	SR	Science
Abi Swain	JR	Architecture
Jamie Zamrin	GR	Public Administration

Men's Cross Country (10)

Ben Collins	FR	P.H. Studies: Pre-Clinical
Ben Drew	GR	Finance
Zach Grams	JR	Criminology & CJ
Josh Jarpey	GR	Bus. Admin.
Sam Lingwall	JR	Earth Science
Jordan Macintosh	GR	Urban Studies
Pat Roos	GR	Athl & Outdoor Industry
Jake Schulte	GR	Civil & Env. Engineering
Alex Solberg	FR	Geography
Ben Vanderbosch	GR	Athl & Outdoor Industry

Women's Soccer (16)

Raniyah Burton	JR	P.H. Studies: Pre-Clinical
Elle Frazier	FR	Marketing
Liv Frazier	FR	Marketing
Hailey Green	GR	Global Supply Chain Mgmt
Enya Hernandez	SR	Criminology & Criminal Justice
Sienna Higinbotham	SR	Social Work
Chloe Huling	SR	P.H. Studies: Pre-Clinical
Kalo Longi	FR	Business
Emma Johnston	FR	Civil Engineering
Riley Larsen	SO	Biology
Erin Marynik	FR	Biology
Kailee-Rae Quartero	SR	English
Lucy Quinn	SO	Film
Ocean Rideout	SR	Science
Olivia Stone	SR	Science
Sydney Watson	SO	P.H. Studies: Pre-Clinical

Volleyball (7)

Ashleigh Barto	JR	P.H. Studies: Pre-Clinical
Ashlyn Blotzer	GR	Athl & Outdoor Industry
Ella Hartford	SO	Bio-chemistry
Zoe McBride	GR	Athl & Outdoors Ind.
Sophia Meyers	SO	Social Science
Ellie Snook	SR	Advertising Management
Parker Webb	GR	Real Estate Development

5) Athletics Achievements:

Competition Results

2022-2023 – Winter-Spring Sports – Season Complete

Women's Golf: 8th place Big Sky Championship

Women's Tennis: (12-12 overall) Big Sky Tournament – advanced to the semifinals

Men's Tennis: (7-13 overall) Finished 8th place regular season

Men's Basketball: (15-16 overall) Big Sky Tournament – first round loss

Women's Basketball: (5-24 overall) Big Sky Tournament – advanced to the semifinals

Women's Softball: (15-25 overall) Big Sky Tournament - advanced to the semifinals

Men & Women's Track: Pending Big Sky Championship May 10-13

Alexandra Barbour – SR, 4th place Women 3,00 Meter Steeplechase

Alexandra Barbour – SR, 5th place Women 1,500 Meter Run

Bara Styblova – SR, 5th place Women 1,500 Meter Run

Bara Styblova – SR, 6th place Women 800 Meter Run

Tatum Miller – JR, 8th place Women 3,00 Meter Steeplechase

Jamie Zamrin – SR, 7th place Women 10,000 Meter Run

Gabby Bartlett – SO 9th place Women Pole Vault

Dominic Morganti – SR, 4th place Men 10,000 Meter Run

Jordan Macintosh – SR, 5th place Men 1,500 Meter Run